

LOCAL CONTROL FUNDING FORMULA							LOCA
CALCULATE LCFF TARGET							
					COLA	1.570%	
Unduplicated as % of Enrollment			85.00%	85.00%	<b>2013/14</b>		2 yr average
	ADA	Base	Gr Span	Supp	Concen	TARGET	ADA Base
Grades K-3	150.30	6,952	723	1,305	1,151	1,522,689	186.30 7,082
Grades 4-6	129.60	7,056		1,200	1,058	1,207,094	161.10 7,188
Grades 7-8	163.80	7,266		1,235	1,090	1,571,006	199.80 7,402
Grades 9-12	101.70	8,419	219	1,468	1,296	1,159,583	173.70 8,576
Subtract NSS	-	-	-	-	-	-	- -
NSS Allowance							
<b>TOTAL BASE</b>	<b>545.40</b>	<b>4,005,727</b>	<b>130,939</b>	<b>703,251</b>	<b>620,457</b>	<b>5,460,373</b>	<b>720.90 5,445,935</b>
Targeted Instructional Improvement						-	
Transportation						-	
<b>LOCAL CONTROL FUNDING FORMULA (LCFF) TARGET</b>						<b>5,460,373</b>	
CALCULATE ECONOMIC RECOVERY TARGET							
			2013/14	2020/21			
Revenue Limit per ADA inflated to 2020/21			-	-			
Charter General Purpose BG/ADA inflated to 2020/21			6,772.02	7,746.94			
Categorical Base per ADA			919.25	919.25			
Total Economic Recovery Target per ADA			7,691.27	8,666.19			
Statewide 90 <sup>th</sup> percentile rate			14,500.00	14,500.00			
2020-21 LCFF Target rate per ADA			-	10,011.68	11,453.00		
ECONOMIC RECOVERY TARGET per ADA					-		
ECONOMIC RECOVERY TARGET x 2012-13 ADA					-		
<b>ECONOMIC RECOVERY TARGET PAYMENT</b>				1/8	-		
CALCULATE LCFF FLOOR							
			12-13	13-14			
			Rate	ADA			
Current year Funded ADA times Base per ADA			5,182.39	545.40	2,826,476		
Current year Funded ADA times Other RL per ADA			-	545.40	-		
Necessary Small School Allowance at 12-13 rates					-		
2012-13 Categoricals					99,603		
2012-13 Charter Categorical & Supplemental BG/ 12-13 ADA * cy ADA					267,913		
Less Fair Share Reduction					-		
Beginning in 2014-15, prior year LCFF gap funding per ADA * cy ADA							
<b>LOCAL CONTROL FUNDING FORMULA (LCFF) FLOOR</b>					<b>3,193,992</b>		
CALCULATE LCFF PHASE-IN ENTITLEMENT							
					<b>2013/14</b>		
LOCAL CONTROL FUNDING FORMULA TARGET					5,460,373		
LOCAL CONTROL FUNDING FORMULA FLOOR					3,193,992		
Difference or GAP					2,266,380		
Multiply difference by funding rate				11.78%	266,980		
ECONOMIC RECOVERY PAYMENT					-		
<b>LCFF Entitlement before Minimum State Aid provision</b>					<b>3,460,972</b>		

LOCAL CONTROL FUNDING FORMULA					LOCA
CALCULATE STATE AID					
LCFF Funding before Minimum State Aid				3,460,972	
Less Property Taxes including RDA				(124,417)	
LCFF state aid (before Min State Aid)				<u>3,336,555</u>	
CALCULATE MINIMUM STATE AID					
	<u>2012/13</u>	12-13 Rate	13-14 ADA	<u>N/A</u>	
2012-13 RL/Charter Gen BG adjusted for ADA	1,582,546	5,182.39	545.40	2,826,476	
2012-13 NSS Allowance	-			-	
Less Current Year Property Taxes/In Lieu	(69,661)			(124,417)	
Subtotal State Aid for Historical RL/Charter General BG	1,512,885			2,702,059	
Categorical funding from 2012-13	99,603			99,603	
Charter Categorical Block Grant adjusted for ADA	150,005			267,913	
Total Minimum State Aid	<u>1,762,493</u>			<u>3,069,575</u>	
STATE AID				3,336,555	
<b>Addition to LCFF due to Minimum State Aid provision</b>					-
LCFF Phase-In Entitlement (before COE transfer, Choice & Charter Supplemental)				3,460,972	
CHANGE OVER PRIOR YEAR	88.90%	1,628,818			
LCFF Entitlement PER ADA		6,000		6,346	
PER ADA CHANGE OVER PRIOR YEAR	5.77%	346			
LCFF SOURCES INCLUDING EXCESS TAXES					
	<u>2012/13</u>		<u>Increase</u>	<u>2013/14</u>	
State Aid	1,762,493	89.31%	1,574,062	3,336,555	
Property Taxes net of in-lieu	-	0.00%	-	-	
Charter in-Lieu Taxes	69,661	78.60%	54,756	124,417	
LCFF pre COE, Choice, Supp	1,832,154	88.90%	1,628,818	<b>3,460,972</b>	

Guidance Charter				1/24/14					
L CONTROL FUNDING FORMULA				FIRST INTERIM NOVEMBER 2013 v14.4					
COLA 1.870%				COLA 1.990%					
85.00% 85.00% <b>2014/15</b>				3 yr average 85.00% 85.00% <b>2015/16</b>					
Gr Span	Supp	Concen	TARGET	ADA	Base	Gr Span	Supp	Concen	TARGET
737	1,329	1,173	1,922,802	186.30	7,223	751	1,356	1,196	1,960,994
	1,222	1,078	1,528,517	161.10	7,331		1,246	1,100	1,558,965
	1,258	1,110	1,952,046	199.80	7,549		1,283	1,132	1,990,807
223	1,496	1,320	2,017,526	173.70	8,747	227	1,526	1,346	2,057,650
-			-	-	-	-			-
			-						-
<b>176,038</b>	<b>955,660</b>	<b>843,258</b>	<b>7,420,891</b>	<b>720.90</b>	<b>5,554,313</b>	<b>179,341</b>	<b>974,763</b>	<b>859,999</b>	<b>7,568,416</b>
			-						-
			-						-
			<b>7,420,891</b>						<b>7,568,416</b>
2/8				3/8					
			-						-
12-13 Rate	14-15 ADA		3,735,985	12-13 Rate	15-16 ADA		3,735,985		
5,182.39	720.90		-	5,182.39	720.90		-		
-	720.90		-	-	720.90		-		
			99,603				99,603		
			354,123				354,123		
			-				-		
			352,888				827,521		
			<b>4,542,599</b>				<b>5,017,232</b>		
			<b>2014/15</b>				<b>2015/16</b>		
			7,420,891				7,568,416		
			4,542,599				5,017,232		
			2,878,292				2,551,184		
	16.49%		474,630			18.69%	476,816		
			-				-		
			<b>5,017,229</b>				<b>5,494,049</b>		

L CONTROL FUNDING FORMULA			FIRST INTERIM NOVEMBER 2013 v14.4		
	5,017,229				5,494,049
	<u>(124,417)</u>				<u>(124,417)</u>
	<u>4,892,812</u>				<u>5,369,632</u>
12-13 Rate	14-15 ADA	N/A	12-13 Rate	15-16 ADA	N/A
5,182.39	720.90	3,735,985	5,182.39	720.90	3,735,985
		-			-
		<u>(124,417)</u>			<u>(124,417)</u>
		3,611,568			3,611,568
		99,603			99,603
		<u>354,123</u>			<u>354,123</u>
		<u>4,065,294</u>			<u>4,065,294</u>
		4,892,812			5,369,632
		-			-
		5,017,229			5,494,049
44.97%	1,556,257		9.50%	476,819	
		6,960			7,621
9.68%	614		9.50%	661	
	<u>Increase</u>	<u>2014/15</u>		<u>Increase</u>	<u>2015/16</u>
46.64%	1,556,257	4,892,812	9.75%	476,819	5,369,632
0.00%	-	-	0.00%	-	-
0.00%	-	124,417	0.00%	-	124,417
44.97%	1,556,257	5,017,229	9.50%	476,819	5,494,049