



The Guidance Charter School

Local Control Funding Formula (LCFF)

&

Local Control and Accountability Plan (LCAP)

Presented by:

Dora Avitia Reyes, School Business Manager

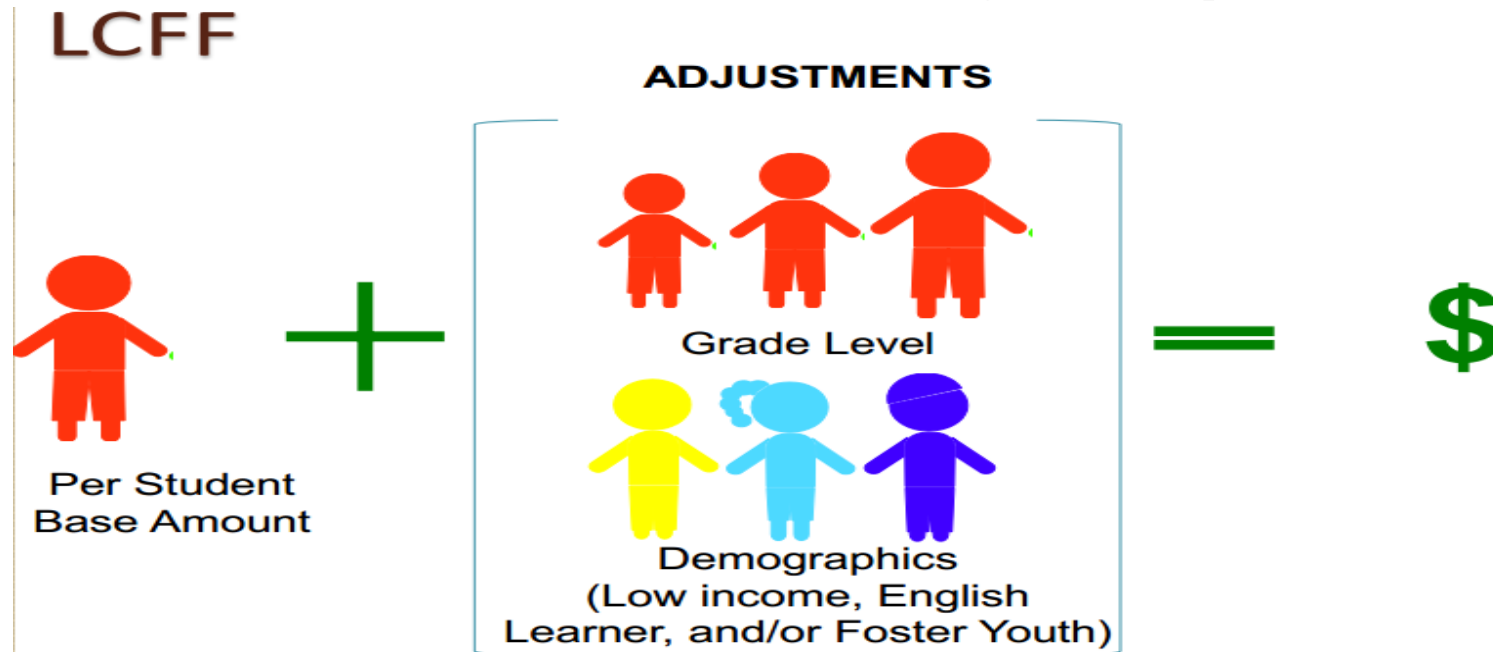
&

Kamal Al-Khatib, Executive Director

Video for Stakeholders:

<http://www.lacoe.edu/SchoolImprovement/LCAP.aspx>

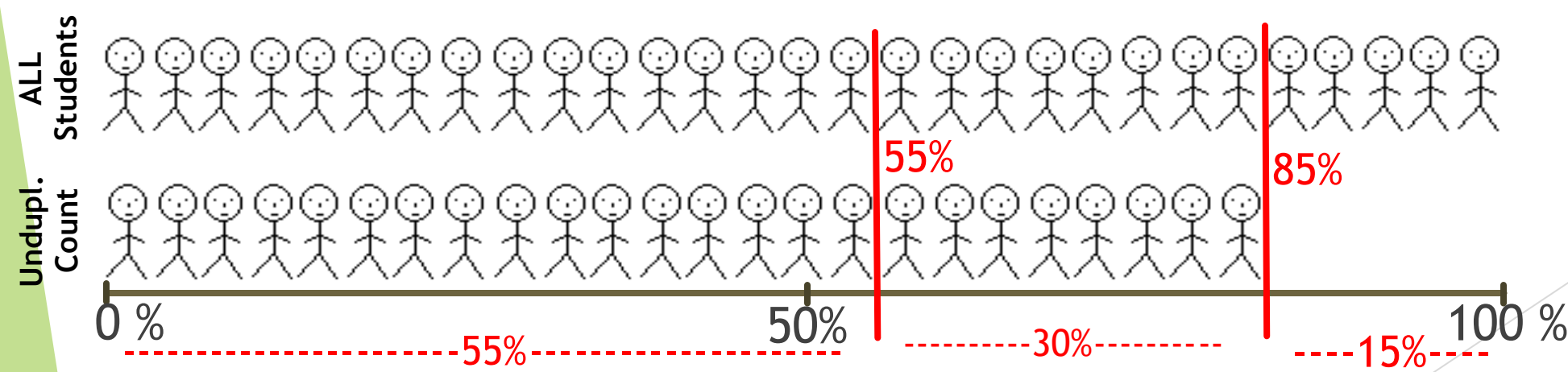
The LCFF includes the following components :



- ▶ Provides a base grant per ADA per grade span,
- ▶ Provides an adjustment of 10.4% for K-3 CSR,
- ▶ Provides an adjustment of 2.6% for grades 9th-12th,
- ▶ Provides a supplemental grant - 20 % for targeted disadvantaged students,
- ▶ Provides a concentration grant -50% for targeted students exceeding 55% of a LEA's enrollment, and

LCFF's Components :

Grade Span	Base Grant	CSR (10.4% and 2.6%)	Adjusted Base Grant	Supplemental with 85% (20%)	Concentration w/85% unduplicated (50%)
K-3	\$7,012 **	\$729	\$7,741 **	\$9,289**	\$10,622**
4-6	\$7,116 **	N/A	\$7,116 **	\$8,539**	\$9,765**
7-8	\$7,328 **	N/A	\$7,328 **	\$8,794**	\$10,057**
9-12	\$8,491 **	\$221	\$8,712**	\$10,454**	\$11,954**

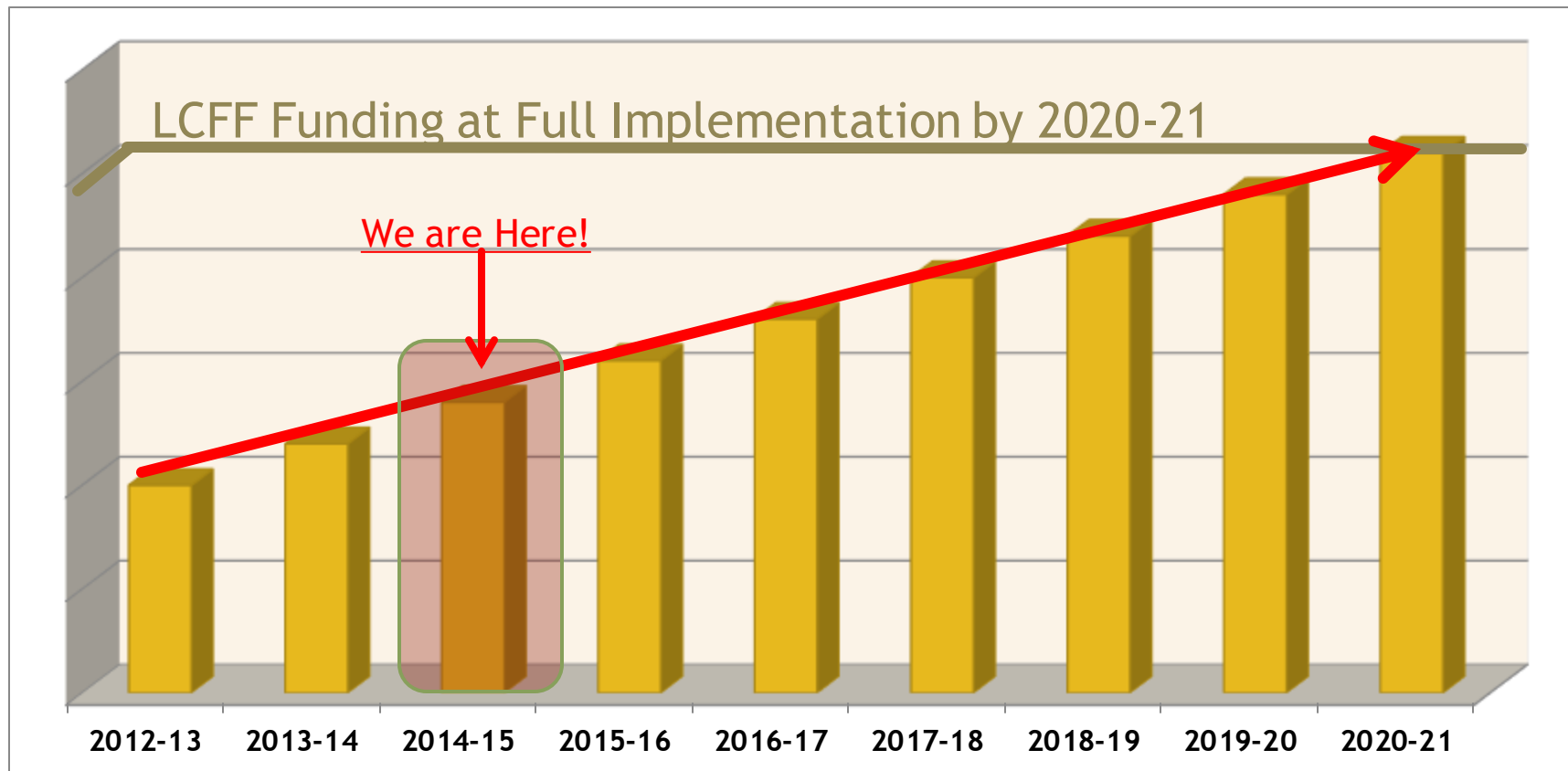


K-3 ADA	
55%	\$9,289**
30%	\$10,622**
15%	\$7,741**

****These are targeted numbers for 2020-21 school year. In 2013-14 we will receive about 73.60% of these amounts**

Don't Forget-LCFF Main Concept

The previous calculation corresponds to target revenue levels for 2020-21.



Local Control Funding Formula (LCFF)



State revised their Gap Funding estimates-Released 07/03/14

- ❖ 2014-15 Revised from 28.08% to 29.56%
- ❖ 2015-16 Revised from 30.39% to 20.68%
- ❖ 2016-17 Revised from 19.50% to 25.48%

Expiration of temporary tax increases EPA (Prop 30)

- ❖ Sales tax in 2016 and
- ❖ Upper-income tax payer in 2018

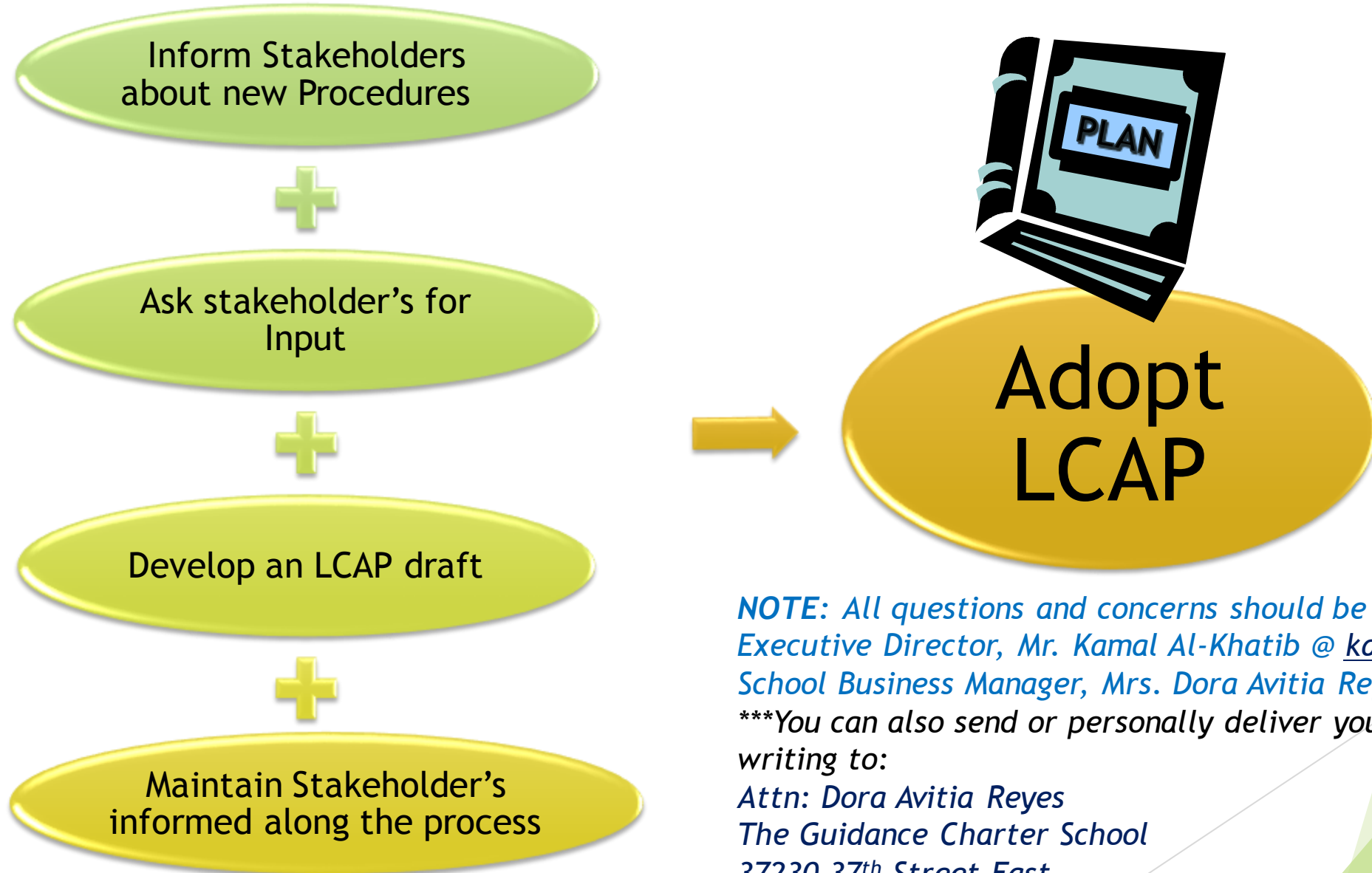
LCFF Accountability: The LCAP

Local Control and Accountability Plan



- ▶ As part of the LCFF, school districts, COEs, and charter schools are required to develop, adopt, and annually update a three-year Local Control and Accountability Plan (LCAP), beginning on July 1, 2014, using a template adopted by the California State Board of Education (SBE). In addition, the SBE is required to adopt evaluation rubrics to assist LEAs and oversight entities in evaluating strengths, weaknesses, areas that require improvement, technical assistance needs, and where interventions are warranted on or before October 1, 2015.

LCAP Process



NOTE: All questions and concerns should be sent in writing to the School Executive Director, Mr. Kamal Al-Khatib @ kamal@thegcs.org or the School Business Manager, Mrs. Dora Avitia Reyes @ dreyes@thegcs.org
***You can also send or personally deliver your questions or concerns in writing to:
Attn: Dora Avitia Reyes
The Guidance Charter School
37230 37th Street East,
Palmdale, CA. 93550



Questions?

NOTE: ALL information included in this presentation and much more is available at:
California Department of Education official website at:

<http://www.cde.ca.gov/fg/aa/lc/>

<http://www.cde.ca.gov/fg/aa/lc/lcffoverview.asp>

Also at Ed. Code Website at:

<http://www.leginfo.ca.gov/cgi-bin/displaycode?section=edc&group=52001-53000&file=52060-52077>

<http://www.lacoe.edu/SchoolImprovement/LCAP.aspx>